

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2008	2009	2010	2011	2012
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	13.97	14.80	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	13.97	14.80	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	13.99	15.24	0.00	0.00	0.00
Safety - Available	0.55	0.55	0.54	0.52	0.51
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.07				
Award and Completed Project Adjustments	0.42	0.00	0.00	0.00	0.00
Safety - Total Available	3.04	0.55	0.54	0.52	0.51
Safety - Programmed	0.86	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.52	12.55	12.17	11.68	11.71
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	11.22	9.38	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-16.36				
Award and Completed Project Adjustments	-1.34	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	6.04	21.93	12.17	11.68	11.71
Taking Care of Existing System - Programmed	21.01	22.97	7.54	5.07	2.95
Major Projects & Emerging Needs - Available	2.93	2.77	1.60	0.90	1.19
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.16	-2.66	-1.48	-0.80	-1.02
Major Projects & Emerging Needs - Carryover	-3.18				
Award and Completed Project Adjustments	0.24	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-4.17	0.11	0.12	0.10	0.17
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	28.99	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	27.44	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	56.43	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	51.60	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover					
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	75.31	37.39	12.83	12.30	12.39
Total Flexible Funds Available	0.00	0.11	0.22	0.31	0.72
Adjustments	-0.68	0.00	0.00	0.00	0.00
Carryovers	-17.47	0.00	0.00	0.00	0.00
Total Available by SFY	75.31	37.50	13.05	12.61	13.11
Total Programmed by SFY	87.46	38.21	7.54	5.07	2.95

*Note: Three percent inflation compounded annually applied to program years 2009-2012.
Two percent construction contingency applied to construction.*